

2014 Summary Budget

Revenues - General Fund

Property Taxes	69,061
Special Assessments	5,760
Licenses and Permits	1,830
State General Purpose Aid	40,385
State Categorical Aid	168
Charges for Services	6,763
Interest on Investments	4,300
Miscellaneous Revenues	11,541
Total Revenues & Financing Sources	139,808

Expenditures - General Fund

General Government	82,425
Public Safety	20,811
Streets & Highways	11,300
Sanitation	2,200
Culture and Recreation	1,000
Economic Development	2,000
Misc. Current Expenditures	2,250
Debt Service Principal	1,768
Interest and Fiscal Charges	1,026
Capital Outlay	1,000
Total Expenditures & Financing Uses	125,780