

2012 Summary Budget

Revenues - General Fund

Property Taxes	56,558
Special Assessments	5,000
Licenses and Permits	5,100
State General Purpose Aid	33,075
State Categorical Aid	10,200
Charges for Services	7,000
Interest on Investments	5,000
Miscellaneous Revenues	9,460
Total Revenues & Financing Sources	131,393

Expenditures - General Fund

General Government	81,915
Public Safety	20,481
Streets & Highways	12,800
Sanitation	2,350
Culture and Recreation	1,000
Economic Development	27,500
Misc. Current Expenditures	1,200
Capital Outlay	1,000
Total Expenditures & Financing Uses	148,246

The City of Winger intends to use \$17,500 from restricted funds for a residential rehab loan in 2012.