

CITY OF WINGER
Summary Financial Reports

The purpose of this report is to provide a summary of financial information concerning the City of Winger to interested citizens. The complete financial statements may be examined at the City Hall, Winger, MN. Questions about this report should be directed to the City Clerk/Treasurer at (218) 938-4150

	Total 2011	Total 2010	Increase (Decrease)	Percent Increase (Decrease)
Revenues				
Taxes	\$ 57,620	\$ 50,297	\$ 7,323	\$ 14.56%
Special assessments	18,175	19,152	(977)	-5.10%
License and permits	6,358	5,475	883	16.13%
Intergovernmental	143,504	47,117	96,387	204.57%
Charges for services	12,691	9,833	2,858	29.07%
Fines and forfeitures	67	-	67	100.00%
Gifts and contributions	13,845	935	12,910	1380.75%
Investment earnings	860	1,441	(581)	-40.32%
Miscellaneous	13,216	17,092	(3,876)	-22.68%
Total Revenues	\$ 266,336	\$ 151,342	\$ 114,994	\$ 75.98%
Per Capita	1,210.62	864.81	345.81	39.99%
Expenditures				
Current				
General government	\$ 103,087	\$ 86,582	\$ 16,505	\$ 19.06%
Public safety	15,206	18,233	(3,027)	-16.60%
Highways and streets	9,419	9,064	355	3.92%
Sanitation	2,480	2,439	41	1.68%
Culture and recreation	2,409	4,807	(2,398)	-49.89%
Conservation of natural resources	-	353	(353)	-100.00%
Economic development	103,723	6,055	97,668	1613.01%
Total Current	\$ 236,324	\$ 127,533	\$ 108,791	\$ 85.30%
Debt service				
Principal retirement	\$ 17,000	\$ 16,000	\$ 1,000	\$ 6.25%
Interest	3,793	4,613	(820)	-17.78%
Total Debt Service	\$ 20,793	\$ 20,613	\$ 180	\$ 0.87%
Total Expenditures	\$ 257,117	\$ 148,146	\$ 108,971	\$ 73.56%
Per Capita	1,168.71	846.55	322.16	38.06%
Other Financing Sources (Uses)				
Transfers in	\$ -	\$ 5,936	\$ (5,936)	\$ -100.00%
Transfers out	-	(5,936)	(5,936)	100.00%
Total Other Financing Sources (Uses)	\$ -	\$ -	\$ (11,872)	\$ 100.00%
Total Long-term Indebtedness	\$ 56,252	\$ 73,002	\$ (16,750)	\$ -22.94%
Per Capita	255.69	417.15	(161.46)	-38.71%
Fund Balance - December 31	\$ 120,909	\$ 111,690	\$ 9,219	\$ 8.25%
Per Capita	549.59	638.23	-88.64	-13.89%